

	Original LA	2021/22	2022/23	2023/24	2024/25	Total 2021/22 - 2025/26
Housing Revenue Account (HRA)						
NPH Pell Court, Lumbertubs	NBC	651	20	0	0	671
NPH0006 1-10 Camborne Close	NBC	0	0	0	0	0
NPH0011 Berkeley House & St. Marys House (Roof Gardens)	NBC	1,305	6,858	4,619	0	12,782
NPH0012 Smyth Court, Lumbertubs	NBC	9	0	0	0	9
NPH0014 St Davids & Hinton, Kingsthorpe	NBC	57	0	0	0	57
NPH0015 Fieldway & James Lewis, Abington	NBC	18	0	0	0	18
NPH0016 Pendle Road, Duston	NBC	8	0	0	0	8
NPH0017 Swale Drive, Kings Heath	NBC	65	2	0	0	67
NPH0018 Orchard Close, Wootton	NBC	264	0	0	0	264
NPH0019 Norman Road, Abington	NBC	446	13	0	0	460
NPH0021 Longueville Court, Lumbertubs	NBC	264	13	0	0	277
NPH0023 Harold Street, Town Centre	NBC	225	9	0	0	234
NPH0024 Blakesley Close, Kingsthorpe	NBC	385	22	0	0	407
NPH0025 Margaret Street, Town Centre	NBC	0	9	0	0	9
NPH0026 Baukewell, Preston & Nethermead, Lumbertubs	NBC	197	15	0	0	212
NPH0028 Connaught Street, Town Centre	NBC	144	66	0	0	210
NPH0029 Swansea Crescent, Spencer	NBC	30	0	0	0	30
NPH0030 Fullerburn Court, Lumbertubs	NBC	9	0	0	0	9
NPH0031 Nursery Lane, Kingsthorpe	NBC	0	0	0	0	0
NPH0032 Stockley Street, Town Centre	NBC	21	0	0	0	21
NPH0033 Tyes Court 2 (G7-17), Lings	NBC	145	0	0	0	145
NPH0034 Keswick Drive, Lakeview	NBC	9	0	0	0	9
NPH0036 Old Barn Court, Lings	NBC	12	0	0	0	12
NPH0037 Grange Court, Eastfield	NBC	7	0	0	0	7
NPH0038 Limehurst Close & Newton Road, Duston	NBC	10	0	0	0	10
NPH0039 Gloucester Avenue (1) (G8-41), Delapre	NBC	13	0	0	0	13
NPH0040 Cardigan & Brook Lane, Dallington	NBC	81	0	0	0	81
NPH0044 Gloucester Avenue (2) (G1-7), Delapre	NBC	161	0	0	0	161
NPH0045 Prentice 3 & Overleys, Goldings	NBC	107	6	0	0	113
NPH0046 Shadowfax, Prentice 2 & Marshleys, Goldings	NBC	20	0	0	0	20
NPH0047 Medway Drive, Kings Heath	NBC	16	0	0	0	16
NPH0048 Tyes Court 1 (18-21G), Lings	NBC	12	0	0	0	12
NPH0049 Thirlmere Ave, Eastfields	NBC	6	0	0	0	6
NPH0050 East Paddock Ct (Hayeswood), Lings	NBC	487	18	0	0	504
NPH0051 Derwent Drive, Kings Heath	NBC	102	998	0	0	1,100
NPH0052 Fraser Road, Thorplands	NBC	684	17,904	3,102	0	21,690
NPH0053 Riverside House	NBC	2,897	1,882	165	0	4,944

NPH0054 Beaumont House	NBC	3,767	0	0	0	3,767
NPH0055 Belgrave House / Clock House, Town Centre	NBC	2,240	8,081	2,608	0	12,929
NPH0056 Blackthorn Group 1 (Phase 1)	NBC	174	0	0	0	174
NPH0057 Toms Close, Collingtree	NBC	66	0	0	0	66
NPH0058 Churchill & Windermere Way, Lakeview	NBC	105	11	0	0	116
NPH0059 Oak Tree Rise (Billing Brook Road)	NBC	517	0	0	0	517
NPH0060 Moray Lodge	NBC	973	97	0	0	1,070
NPH0061 Valley Road, Little Billing	NBC	0	0	0	0	0
NPH0062 Glebeland Road, Dallington	NBC	181	200	0	0	381
NPH0063 Stenson Road, St James	NBC	74	214	0	0	289
NPH0064 Tanners Pub Site	NBC	164	0	0	0	164
NPH0066 Prentice Court (4), Goldings	NBC	84	409	0	0	493
NPH0067 Prentice Court (5), Goldings	NBC	101	481	0	0	582
NPH0068 Ringway (3), Briar Hill	NBC	760	1,006	0	0	1,765
NPH0069 Northfield Road (2), Duston	NBC	0	10	0	0	10
NPH0071 The Bungalows, Lings	NBC	130	15	0	0	145
NPH0072 Hinton Community Hub, Kingsthorpe	NBC	122	0	0	0	122
NPH0073 Woodstock Roof Extension	NBC	1,182	0	0	0	1,182
NPH0074 Dover Court Roof Extension	NBC	1,247	0	0	0	1,247
NPH0076 New Southbridge Road	NBC	1,606	1,969	0	0	3,575
NPH0077 Paddock Mill Court, Blackthorn (G89-94)	NBC	343	8	0	0	351
NPH0078 Hopmeadow Court, Blackthorn	NBC	130	-30	8	0	107
NPH0079 Maidencastle (4) Garages 19-22, Blackthorn	NBC	202	5	0	0	208
NPH0080 Pikemead Court, Blackthorn	NBC	56	3	0	0	59
NPH0082 Avenue Campus	NBC	10,302	15,015	14,361	0	39,678
NPH0083 Montague Crescent, Duston	NBC	751	1,541	0	0	2,291
NPH0084 Bouverie Road, Hardingstone	NBC	312	942	0	0	1,254
NPH0085 Colwyn Road, Town Centre	NBC	270	379	0	0	649
NPH0091 East Oval, Kings Heath	NBC	0	241	111	0	352
New Build Pool	NBC	0	0	16,371	20,900	37,271
Old Lion Court	NBC	0	0	0	0	0
Buybacks and Spot Purchases	NBC	500	500	500	500	2,000
NSAP - 15 x 1 bed accommodation	NBC	283	0	0	0	283
NSAP - 3 x 5 bed HMO's	NBC	0	0	0	0	0
Rough Sleeper Accommodation Programme (RSAP)	WNC	1,320	0	0	0	1,320
Street Acquisitions (£10m)	NBC	9,518	0	0	0	9,518
External Improvements	NBC	18,808	12,150	12,102	9,700	52,760
Internal Works	NBC	2,300	2,250	2,250	4,250	11,050
Structural Works and Compliance	NBC	480	450	450	450	1,830
Disabled Adaptations	NBC	429	650	650	650	2,379
Environmental Improvements	NBC	2,752	1,500	3,000	3,000	10,252
IT Development	NBC	331	315	260	245	1,151
Total HRA		71,447	76,247	60,555	39,695	247,944